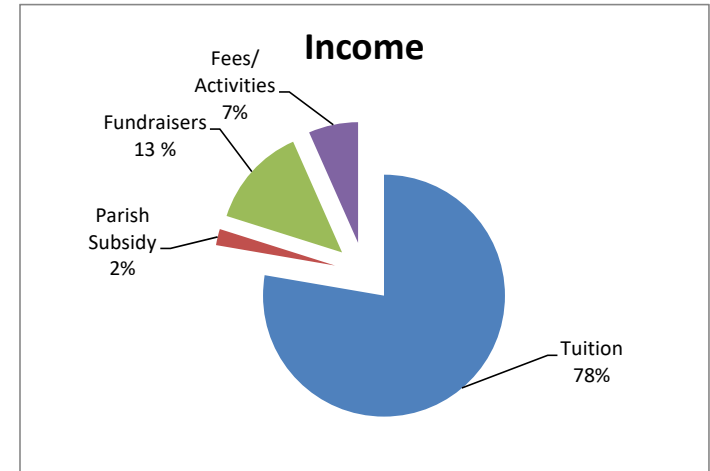


**ST. JOSEPH OF CUPERTINO SCHOOL  
2015-2016 END OF YEAR BUDGET SUMMARY**

<b>INCOME CATEGORIES:</b>	<b>BUDGET</b>	<b>YEAR END</b>
<i>Tuition:</i>	\$ 2,629,105	\$ 2,510,871
<i>Parish Subsidy:</i>	70,000	70,000
<i>Fundraisers/Donations/LIFE/Dividends/Interest Income:</i>	443,500	436,181
<i>Fees/Activities:</i>	225,940	214,410
<b>TOTAL:</b>	<b>\$ 3,368,545</b>	<b>\$ 3,231,462</b>



<b>EXPENSE CATEGORIES:</b>	<b>BUDGET</b>	<b>YEAR END</b>
<i>Instructional Salaries/Programs:</i>	\$ 1,982,542	\$ 1,886,640
<i>Office Salaries/Administrative Expenses:</i>	170,760	168,742
<i>Maintenance Salaries/Operations/Capital Improvements:</i>	166,100	182,152
<i>Fixed Charges (Social Security, Retirement, Insurance, Health Benefits, Property Tax, Workers' Comp):</i>	881,445	833,493
<i>Extended Care, Health Services, Athletics, Student Activities, Cafeteria (salaries/expenses):</i>	152,698	150,335
<i>Transfer to Savings/Development Fund:</i>	15,000	10,100
<b>TOTAL:</b>	<b>\$ 3,368,545</b>	<b>\$ 3,231,462</b>

