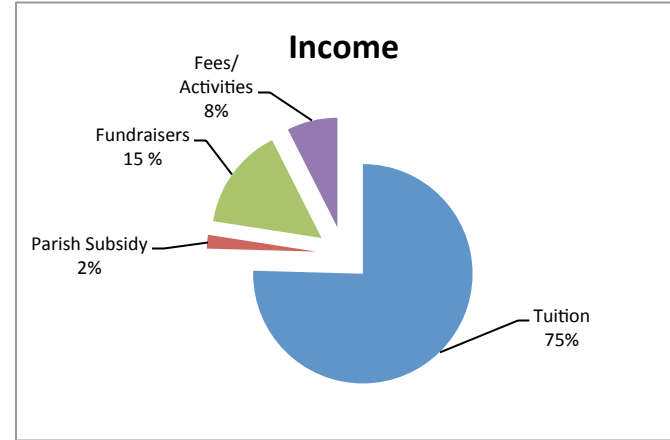


**ST. JOSEPH OF CUPERTINO SCHOOL  
2014-2015 END OF YEAR BUDGET SUMMARY**

**INCOME CATEGORIES:**

	<i>BUDGET</i>	<i>YEAR END</i>
<b>Tuition:</b>	\$ 2,570,371	\$ 2,630,301
<b>Parish Subsidy:</b>	70,000	70,000
<b>Fundraisers/Donations/LIFE/Dividends/Interest Income:</b>	369,500	526,467
<b>Fees/Activities:</b>	<u>217,600</u>	<u>259,802</u>
<b>TOTAL:</b>	\$ 3,227,471	\$ 3,486,570



**EXPENSE CATEGORIES:**

<b>Instructional Salaries/Programs:</b>	\$ 1,892,370	\$ 1,974,949
<b>Office Salaries/Administrative Expenses:</b>	165,100	170,327
<b>Maintenance Salaries/Operations/Capital Improvements:</b>	155,450	282,126
<b>Fixed Charges (Social Security, Retirement, Insurance, Health Benefits, Property Tax, Workers' Comp):</b>	808,861	815,745
<b>Extended Care, Health Services, Athletics, Student Activities, Cafeteria (salaries/expenses):</b>	150,690	166,093
<b>Transfer to Savings/Capital Improvements/Development Fund:</b>	<u>55,000</u>	<u>77,330</u>
<b>TOTAL:</b>	\$ 3,227,471	\$ 3,486,570

